

Annual Performance Report, FY 2005

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: January 11, 2005

DOI Goal ID Number:

NPS Goal ID Number: la01A

Park/ Program Goal ID Number: la01A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other disturbed lands

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 0 (0% of 1) acres of Rainbow Bridge NM's lands disturbed by prior human development and targeted or planned for for restoration by September 30, 2003, are restored.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Other disturbed lands

acres

Restored/Mitigated

1

0

Projected Performance Target, end of strategic planning period: 0

Projected Performance Target, End of Strategic
Planning Period 0

Actual Result: 0

Comments Regarding Performance:

No work was performed this year, work on control of exotic species is planned for November.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: January 12, 2005

DOI Goal ID Number:

NPS Goal ID Number: la01D

Park/ Program Goal ID Number: la01D

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Closely Associated riparian goal

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 0.1 (12% of 0.8) miles of Rainbow Bridge NM's stream and riparian areas achieve desired conditions where conditions are known.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Park Must Determine

Acres

Park Must Determine

.8

.1

Projected Performance Target, end of strategic planning period: .1

Projected Performance Target, End of Strategic
Planning Period .1

Actual Result: .1

Comments Regarding Performance:

Desired conditions were maintained in the riparian area of Rainbow Bridge NM not influenced by Lake Powell.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: October 27, 2005

DOI Goal ID Number:

NPS Goal ID Number: la01E

Park/ Program Goal ID Number: la01E

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other Upland area

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 10 (100% of 10) acres of Rainbow Bridge NM upland areas achieve desired conditions where conditions are known.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

park determined

acres

park determined

10

10

Projected Performance Target, end of strategic planning period: 10

Projected Performance Target, End of Strategic
Planning Period 10

Actual Result: 10

Comments Regarding Performance:

Through signing, fencing, and active Ranger presence 10 acres of trampled vegetation has recovered and is in acceptable condition.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: January 07, 2005

DOI Goal ID Number:

NPS Goal ID Number: la02B

Park/ Program Goal ID Number: la02B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

By September 30, 2008, X% (Y of Z) species of (Park Name) populations of native plant and animal species of concern are being managed.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 0 (0% of 0) species of Rainbow Bridge NM populations of native plant and animal species of concern are being managed.

*Performance Indicator
(what is measured):*

managed

Unit Measure:

Each species

Condition (Desired):

Desired level

*Total # Units in
Baseline:*

0

*Status in Base
Year (# Meeting
Condition):*

0

Projected Performance Target, end of strategic planning period: 0

*Projected Performance Target, End of Strategic
Planning Period* 0

Actual Result: 0

Comments Regarding Performance:

No work was done on the species of concern at RABR as projected and agreed.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Actual FTE - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: January 12, 2005

DOI Goal ID Number:

NPS Goal ID Number: la09

Park/ Program Goal ID Number: la09

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other Paleo resources

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 1 (100% of 1) of Rainbow Bridge NM's documented paleontological localities known as of FY 2003 have been assessed for condition, and 1 (100% of 1) of the localities are in good condition.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Determined by park

Determined by park

Determined by park

1

1

Projected Performance Target, end of strategic planning period: 1

Projected Performance Target, End of Strategic
Planning Period

1

Actual Result:

1

Comments Regarding Performance:

The one known paleontological specimen at RABR has been monitored and is judged to be in good condition.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: November 15, 2005

DOI Goal ID Number:

NPS Goal ID Number: la1B

Park/ Program Goal ID Number: la1B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

2.8% (73,500 canopy acres of 2.6 million acres) of acres infested with invasive plant species are contained.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 20 (100% of 20) acres of Rainbow Bridge NM lands impacted by invasive (non-native) plants are effectively controlled.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Impacted Lands

acres

Contained

20

0

Projected Performance Target, end of strategic planning period: 20

Projected Canopy Acres Treated, End of Strategic
Planning Period 5

Actual Result: 0

Projected Gross Acres Treated, End of Strategic
Planning Period

Actual Result: 0

Comments Regarding Performance:

Comments Regarding Performance

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS: .2

Non - NPS:

Problem Resolution Comments:

Staffing levels, other commitments, and weather conditions postponed addressing this goal. Fulfilling this goal was moved forward from Sept. to Nov. to achieve better working conditions, and to acquire enough staff to complete the project. Because of work pressure we missed our projected goal mdate by 30 days.

Annual Performance Report, FY 2005

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: January 07, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb01

Park/ Program Goal ID Number: lb01

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other NR data sets

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 12 (100% of 12) primary Rainbow Bridge NM natural resource inventories identified in a Resource Management Plan or a General Management Plan are completed.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Acquired

12

6

Projected Performance Target, end of strategic planning period: 12

Projected Performance Target, End of Strategic
Planning Period 6

Actual Result: 6

Comments Regarding Performance:

Data sets have been established and are in place.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS: 0

Actual FTE - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: September 08, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb2F

Park/ Program Goal ID Number: lb2F

NPS Servicewide Goal Description (Mission or Long-term Goal text):

18.7% (72 of 384) of parks have historical research (an approved Historic Resource Study AND an approved Administrative History) that is current and completed to professional standards as of 1985.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Rainbow Bridge NM's Historic Resource Study (HRS) and Administrative History are current (as of 1985) and completed to professional standards.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Studies

Each park

Updated

0

0

Projected Performance Target, end of strategic planning period: 1

*Projected Performance Target, End of Strategic
Planning Period*

0

Actual Result:

0

Comments Regarding Performance:

As planned anticipate meeting goal in 2008.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 96% of visitors to Rainbow Bridge NM are satisfied with appropriate park facilities, services, and recreational opportunities.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor satisfaction

percent

Satisfied

96

96

Projected Performance Target, end of strategic planning period: 96

*Projected Performance Target, End of Strategic
Planning Period* 95

Actual Result: 97

Comments Regarding Performance:

Despite Lake Powell's low level and the resulting requirement for visitors to hike from the marina to the Bridge, maintenance crews have maintained the trail in excellent condition, and Interpretive programs have helped visitors enjoy and understand the geologic and Native American significance of the monument.

Projected Funding - ONPS Base (,000): 38

Actual Funding - ONPS Base (,000): 37

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .6

Actual FTE - NPS: .6

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: December 27, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ila1B

Park/ Program Goal ID Number: Ila1B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

79% of park visitors are satisfied with commercial services in the parks.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 83% of Rainbow Bridge NM visitors are satisfied with commercial services in the park (as measured by the VCS card).

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Visitor satisfaction

percent

Satisfied

76

Projected Performance Target, end of strategic planning period: 85

Projected Performance Target, End of Strategic
Planning Period 80

Actual Result: 95

Comments Regarding Performance:

Rainbow Bridge visitors are a bit more a captive audience than the general visitor to Glen Canyon NRA. Excellent tour services and the spectacular view of the Monument result in this satisfaction result. Note that low lake levels required an approximate three-mile round trip hike to see Rainbow Bridge. But the tour service excellence (and excellent Interpretation) still resulted in satisfied visitors.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: December 27, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The number of visitor accident/incidents will be at or below 4,969 accidents/incidents.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of visitor accidents/incidents at Rainbow Bridge NM is maintained at or below the FY00-FY03 annual average of 4.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Accidents/incidents

Each accident/incident

Reduced

4

Projected Performance Target, end of strategic planning period: 4

Projected Performance Target, End of Strategic
Planning Period

4

Actual Result:

0

Comments Regarding Performance:

Maintenance and Interpretive personnel did an excellent job of trail maintenance and visitor education preventing visitor injuries despite the trail length due to low lake levels.

Projected Funding - ONPS Base (,000): 12

Actual Funding - ONPS Base (,000): 12

All Other Sources (,000): 13

All Other Sources (,000): 12

Projected FTE - NPS: .3

Actual FTE - NPS: .7

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: December 27, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The number of servicewide visitor fatalities will be at or below 120.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of visitor fatalities at Rainbow Bridge NM is maintained at or below the FY00-FY03 annual average of 0.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Fatalities

Each fatality

Reduced

0

Projected Performance Target, end of strategic planning period: 0

*Projected Performance Target, End of Strategic
Planning Period*

0

Actual Result:

0

Comments Regarding Performance:

Maintenance and Interpretive personnel did an excellent job of trail maintenance and visitor education preventing visitor injuries or fatalities despite the trail length due to low lake levels.

Projected Funding - ONPS Base (,000):

4

Actual Funding - ONPS Base (,000):

4

All Other Sources (,000):

0

All Other Sources (,000):

0

Projected FTE - NPS:

.1

Actual FTE - NPS:

.1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number: IIb1

Park/ Program Goal ID Number: IIb1

NPS Servicewide Goal Description (Mission or Long-term Goal text):

87% of visitors understand and appreciate the significance of the park they are visiting

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 88% of Rainbow Bridge NM visitors understand the significance of the park.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Visitor understanding

percent

Understand

88

88

Projected Performance Target, end of strategic planning period: 88

Projected Performance Target, End of Strategic
Planning Period 87

Actual Result: 94

Comments Regarding Performance:

Special emphasis during our interpretive training and more consistent site coverage led to a greater emphasis on our interpretive messages.

Projected Funding - ONPS Base (,000): 50

Actual Funding - ONPS Base (,000): 50

All Other Sources (,000): 13

All Other Sources (,000): 12

Projected FTE - NPS: .8

Actual FTE - NPS: 1.3

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa10C

Park/ Program Goal ID Number: IVa10C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

X (TBD) (Y% of Z) NPS other assets are in fair to good condition as measured by the FCI.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 2 (100% of 2) other assets at Rainbow Bridge NM are in fair to good condition as measured by the FCI.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Condition of asset

Each asset

Fair or good

2

2

Projected Performance Target, end of strategic planning period: 2

Projected Total Assets in FMSS, End of Strategic
Planning Period 2

Actual Result: 2

Proj. Total Assets in Good Cond., End of Strategic
Planning Period 2

Actual Result: 2

Comments Regarding Performance:

Assets maintained according to schedule and need.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number: IVb1A

Park/ Program Goal ID Number: IVb1A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

NPS units have X community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Rainbow Bridge NM has one community partnership designed to enhance the park's ability to manage recreation activities seamlessly.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Park Partnerships

Each partnership

Established

1

1

Projected Performance Target, end of strategic planning period: 1

*Projected Performance Target, End of Strategic
Planning Period*

1

Actual Result:

1

Comments Regarding Performance:

During FY2005 the staff of Glen Canyon NRA held 3 meetings for the RABR Consultation Committee. In the fall of 2004 two separate meetings were held to discuss issues of concern and one boat trip was taken to RABR. In July 2005 the park hosted a second boat trip to RABR to provide the committee with an opportunity to see the monument during the summer season with park visitors at the site, as opposed to visiting during the "off season".

Projected Funding - ONPS Base (,000):

0

Actual Funding - ONPS Base (,000):

0

All Other Sources (,000):

0

All Other Sources (,000):

0

Projected FTE - NPS:

Non - NPS:

Actual FTE - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

NPS Servicewide Goal Description (Mission or Long-term Goal text):

8% increase in attendance at facilitated programs (from 147 million to 159 million)

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, attendance at Rainbow Bridge NM facilitated programs will increase to 34,000.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Facilitated programs

Each visitor

attended

31868

40507

Projected Performance Target, end of strategic planning period: 34000

Projected Performance Target, End of Strategic
Planning Period

61000

Actual Result:

23160

Comments Regarding Performance:

Comments Regarding Performance

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

The baseline period for this goal reflected Rainbow Bridge visitation when Lake Powell levels were closer to normal. These conditions did not require more than approximately a 200 yard hike to the Bridge when a visitor would arrive at the marina. The drought has caused substantial reductions in the level of Lake Powell - up to 145 feet below full pool. And this condition has, in turn, caused the hiking requirement from the retreating marina to be up to 3 miles round trip. Obviously, fewer visitors have made this more strenuous hike.

While visitation was better this year, continuing low lake levels have reduced the number of visitors coming to Rainbow Bridge. The trail this summer was still about 2.5 miles round trip with little shade available on the trail or at the bridge. Many people who could have made the normal 200 yard walk were unable to make this hike. There are plans to erect a shade structure in the viewing area of the bridge. However, little can be done to affect the lake level.

Annual Performance Report, FY 2005

Park/ Program Name: RAINBOW BRIDGE NM

Park/ Program Org Code: 1449

Date Last Updated: November 14, 2005

A very concerted effort was made this year to increase the opportunities for visitors to attend formal and informal talks at Rainbow Bridge. Even though the goal was not met, attendance at informal talks increased 37% from last year and attendance at formal talks increased by 400%. Additionally, we have revised annual goals for FY06-FY08 to more realistic numbers given lower lake levels.